

Ordinance 23-00451

Cover Page



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This budget will raise more total revenue from property taxes than last year's budget by an amount of \$25,265.05 which is a 4.5 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$5,134.90.

ORDINANCE #23-00451
City of Mustang Ridge, Texas
Amended Budget Summary Fiscal Year October 1, 2022- September 30, 2023

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF MUSTANG RIDGE, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023, APPROPRIATING MONEY TO PAY INTEREST AND PRINCIPAL DUE ON THE CITY'S INDEBTEDNESS, AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF MUSTANG RIDGE, TEXAS FOR THE 2022 - 2023 FISCAL YEAR.

WHEREAS, the budget, appended here as Exhibit A and Exhibit B for the fiscal year beginning October 1, 2022 and ending September 30, 2023, was duly presented to the City Council by Mayor David Bunn and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in the Austin Chronicle and said public hearing was held according to said notice: now, therefore,

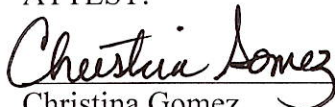
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MUSTANG RIDGE, TEXAS:

Section 1. That the appropriations for the fiscal year beginning October 1, 2022 and ending September 30, 2023 for the support of the general government of the City of Mustang Ridge, Texas be fixed and determined for said terms in accordance with the expenditures shown in the City's fiscal year 2022 - 2023 budget, a copy of which is appended hereto as Exhibit A and Exhibit B: Attached

Section 2. That the budget, as shown in words and figures in Exhibit A and Exhibit B, are hereby approved in all respects and adopted as the city's budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

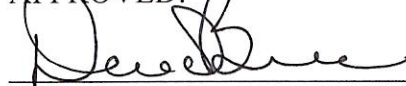
PASSED AND APPROVED this the 11th day of September 2023.

ATTEST:


Christina Gomez
City Administrator



APPROVED:



David Bunn
Mayor, City of Mustang Ridge

23-00451
Exhibit A

2021-2022 Budget Amended

Police Department Expenditures

Advertising/Employment	0
Ammunition(Qualification)	832
Auto Fuel	19000
Auto Equip Purchase-Loan Pmt	13800
Auto Maintenance	21800
Background/Investigative Report	1152
BVP Purchase (Vest)	20104
Car Wash	0
Dispatch Appreciation Meal	0
Domain/Email Service	200
Dues	3500
Employee Meals	190
Equipment Purchase & Repairs	29437
Gov. Capital – 3 rd Annual Pmt.-2 Auto	23912
Health Insurance	42500
Inmate Processing Fees	250
Interlocal-Hand Held Radios	2300
Internet	6575
IT-Security	20660
Legal Blood Draws (LBD)	0
Mobile Phone	5500
RMS	0
Supplies	3800
TCSO Dispatch Services	53400
Training	3537
Uniforms	8200
Wireless Internet Svc - Laptops	<u>900</u>

TOTAL POLICE DEPARTMENT

\$ -281549

23-00451
Exhibit B

2021-2022 Debt Service Amended

Revenue

Caldwell County I & S Tax Income	7280.00
Travis County I & S Tax Income	28,403.00
Interest Income	160.08
TOTAL REVENUE	\$ 35843

Expenditures

Debt Service - Principal	22000
Debt Service - Interest	<u>12355</u>
TOTAL EXPENDITURES	\$ -343.55

RETURN

CITY OF MUSTANG RIDGE
12800 HWY 183 SOUTH
MUSTANG RIDGE, TX 78610



FILED AND RECORDED
OFFICIAL PUBLIC RECORDS

Dyana Limon-Mercado
Dyana Limon-Mercado, County Clerk
Travis County, Texas

2023113069

Oct 02, 2023 04:04 PM

Fee: \$46.00

KANEDE